$Broad\ Strategy:\ Increase\ the\ total\ number\ of\ direct\ care\ workers\ (DCW)-\ certified\ nursing\ assistants,\ home\ health\ aides\ and\ personal\ care\ aides\ -\ to\ and\ personal\ pe$

Objective	Activities	Anticipated Outcome	Timeline	Lead and Resources	Evaluation
Establish project leadership and Advisory Board to monitor the implementation of the broad strategy to increase the number of direct care workers in California.	 Designate internal staff to coordinate advisory board. Determine project leads specific strategies. Develop Advisory Board comprised of partner reps, clinicians, workforce planning and consultants. Analysis of the number of current workers and number of workers needed to meet the changing demographics for the next 2, 5 and 10 years. Literature review and policy analysis e.g. – IOM Retooling for and Aging America, ASA Generations Journal, Federal policy – Affordable Care Act and Department of Labor, State policy – Title 22, Duals Integration, PHCAST work in California. http://phinational.org/policy/states/ 	Solid project management and coordination Advisory Board to assist in decision making and best practice replicability	Month 1-2 development of project management and then ongoing	OSHPD, WIB, Community Colleges and L&C	Designated staff and diverse and active membership of advisory board. Community college and L&C data analysis.

Strategy: Education and training for new direct care workers					
Objective	Activities	Anticipated Outcome	Timeline	Lead and Resources	Evaluation
Grow the existing DCW to meet the needs of the changing demographics.	 Inventory Community Colleges and other training programs to understand the potential number of workers who can be trained. Based on inventory develop strategy, budget vs. policy, for increasing the number of slots or marketing the programs to ensure slots are filled. Provide financial support for education activities. Review curricula requirements to ensure that content is culturally competent, core competencies in geriatrics and soft skills are also included. Address remedial education needs in basic skills (reading, writing, and math) to ensure training completion, effectiveness in job, and potential career advancement. 	Expanded workforce Refined curricula Improved care recipient quality of life and outcomes.	ongoing	OSHPD, WIB, Community Colleges and L&C	Community college and L&C data analysis.

Objective	Activities	Anticipated Outcome	Timeline	Lead and Resources	Evaluation
Improve inservice/continuing education curricula	 Review existing inservice/continuing education requirements, Title 22, to identify areas for improvement. Create a resource, based on approved inservice/continuing education plans from the state to analyze topics and approaches to providing training. Refine Title 22 regulations to be more prescriptive in the topic areas and approaches to meeting the inservice/continuing education requirement. Focus on team-based models of care. 	 Better equipped workforce to meet the needs of the population. Improved retention of DCW. Increased job satisfaction of DCW. Improved care recipient quality of life and outcomes. 	ongoing	L&C, SEIU, DCWs	 Employer and L&C data analysis for retention. Employee satisfaction survey.
Objective	Activities	Anticipated Outcome	Timeline	Lead and Resources	Evaluation
Create an opportunity DCW career advancement through career ladders	 Stakeholder input and recommendation on career ladder opportunities for DCW. Review of career ladder approaches for other health care sectors, e.g. med nurse. Develop career ladder pathways. Explore nurse delegation opportunities – e.g. med nurse, review the LTC Scorecard to see how CA compares to other states. http://www.longtermscorecard.org/ 	 Perception of DCW swifts to be seen as an entry point to the larger health care sector. Improved retention of DCW. Increased job satisfaction of DCW. Improved care recipient quality of life and outcomes. 	ongoing	OSHPD, WIB, Community Colleges and L&C	 Employer and L&C data Employee survey

Strategy: Stabilize DCW: Recommendations						
Objective	Activities	Anticipated Outcome	Timeline	Lead and Resources	Evaluation	
Competitive pay and benefits for direct care workers Portable credentials	 Build off of existing demographic data of DCW to make the case for increased pay and benefits. Personal Care Aide certification Illustrate employer savings through an analysis of turnover and training costs. Analysis of use of public benefits by DCW. Address discrepancy between policy/funding for long-term care and home-based care and higher pay and benefits for DCW. 	 Perception of DCW swifts to be seen as an entry point to the larger health care sector. Improved retention of DCW. Increased job satisfaction of DCW. Improved care recipient quality of life and outcomes. 	ongoing	OSHPD, WIB, Community Colleges and L&C	 Employer and L&C data Employee survey 	

Potential Partners:

Aging Services of California

California Association for Health Services at Home

Center for Personal Assistance Services

Direct Care Alliance

Leading Age

Life Course Strategies

Paraprofessional Healthcare Institute (PHI)

SEIU

University of California San Francisco

IHSS Consortium

Other CBO's - Jewish Vocational Services, Self-Help for the Elderly